WFDF Budget: 2006-2009 Membership Dues Revenue Projections

Member		Orig Budget Members '07	Actual 2007 Census	Orig Budget Members '08	Actual 2008 Census	Growth = 3.0% Members '08	Growth = 3.0% Members '09	Growth = 3.0% Members '10	Actual 2010 Census	Growth = 3.0% Members '11	Growth = 3.0% Members '12	Growth = 3.0% Members '13	Growth = 3.0% Members '14	Growth = 3.0% Members '15	Dues 2009	Dues 2010	Dues 2011	Dues 2012	Dues 2013	Dues 2014	Dues 2015
Australia	R	2,672	3,101	3,194	3,374	3,194	3,475	3,579	4,117	4,241	4,368	4,499	4,634	4,773	$4,320.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00
Austria	R	375	396	408	396	408	408	420	496	511	526	542	558	575	$550.64	$630.17	$744.00	$766.32	$789.31	$812.99	$837.38
Belgium	R	258	600	618	600	618	618	637	670	690	711	732	754	777	$834.30	$954.81	$1,005.00	$1,035.15	$1,066.20	$1,098.19	$1,131.14
Brazil	R								100	103					$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Canada	R	1,442	1,473	1,517	1,926	1,517	1,984	2,043	27,895	28,732	29,594	30,482	31,396	32,338	$2,678.10	$3,064.94	$4,800.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00
Colombia	R				340		350	361	478	492	507	522	538	554	$472.77	$541.06	$717.00	$738.51	$760.67	$783.49	$806.99
Czech Republic	R	166	153	158	232	158	239	246	268	276	284	293	302	311	$322.60	$369.19	$402.00	$414.06	$426.48	$439.28	$452.45
Denmark	R	494	487	502	468	502	482	497	349	359	370	381	393	405	$650.75	$744.75	$523.50	$539.21	$555.38	$572.04	$589.20
Dominican Republic									129	133					$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Finland	R	625	583	600	550	600	567	583	466	480	494	509	524	540	$764.78	$875.24	$699.00	$719.97	$741.57	$763.82	$786.73
France	R	1,255	1,356	1,397	1,502	1,397	1,547	1,593	1,698	1,749	1,801	1,855	1,911	1,968	$2,088.53	$2,390.21	$2,547.00	$2,623.41	$2,702.11	$2,783.18	$2,866.67
Germany	R	1,119	1,033	1,064	1,209	1,064	1,245	1,283	1,395	1,437	1,480	1,524	1,570	1,617	$1,681.11	$1,923.94	$2,092.50	$2,155.28	$2,219.93	$2,286.53	$2,355.13
Hong Kong	R	64	60	62	60	62	62	64	60	62	64	66	68	70	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
India	R	322	240	247	245	247	252	260	270	278	286	295	304	313	$340.67	$389.88	$405.00	$417.15	$429.66	$442.55	$455.83
Ireland									400	412					$300.00	$300.00	$600.00	$618.00	$300.00	$300.00	$300.00
Italy	R	391	320	330	371	330	382	394	590	608	626	645	664	684	$515.88	$590.39	$885.00	$911.55	$938.90	$967.06	$996.08
Japan	R	2,599	2,439	2,512	2,439	2,512	2,512	2,588	3,126	3,220	3,316	3,416	3,518	3,624	$3,391.43	$3,881.30	$4,689.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00
Mexico	R	250	250	258	287	258	296	304	300	309	318	328	338	348	$399.07	$456.72	$450.00	$463.50	$477.41	$491.73	$506.48
Netherlands	R	435	460	474	554	474	571	588	593	611	629	648	667	687	$770.34	$881.61	$889.50	$916.19	$943.67	$971.98	$1,001.14
New Zealand	R	278	344	354	344	354	354	365	498	513	528	544	561	577	$478.33	$547.42	$747.00	$769.41	$792.49	$816.27	$840.76
Norway	R	781	960	989	1,050	989	1,082	1,114	1,140	1,174	1,209	1,246	1,283	1,322	$1,460.03	$1,670.92	$1,710.00	$1,761.30	$1,814.14	$1,868.56	$1,924.62
Philippines	R				450	0	464	477	724	746	768	791	815	839	$625.73	$716.11	$1,086.00	$1,118.58	$1,152.14	$1,186.70	$1,222.30
Russia									300	309					$300.00	$300.00	$450.00	$463.50	$300.00	$300.00	$300.00
Singapore	R				250	0	258	265	400	412	424	437	450	464	$347.63	$397.84	$600.00	$618.00	$636.54	$655.64	$675.31
Slovak Republic									127	131					$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
South Africa									141	145					$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
South Korea	R	67	100	103	100	103	103	106	120	124	127	131	135	139	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Spain									320	330					$300.00	$300.00	$480.00	$494.40	$300.00	$300.00	$300.00
Sweden	R	736	777	800	701	800	722	744	825	850	875	901	929	956	$974.74	$1,115.54	$1,237.50	$1,274.63	$1,312.86	$1,352.25	$1,392.82
Switerzland	R	496	450	464	450	464	464	477	551	568	585	602	620	639	$625.73	$716.11	$826.50	$851.30	$876.83	$903.14	$930.23
Switerzland DG	R	78	76	78	76	78	78	81		0	0	0	0	0	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Taiwan	R	309	300	309	400	309	412	424	400	412	424	437	450	464	$556.20	$636.54	$600.00	$618.00	$636.54	$655.64	$675.31
UK	R	1,294	1,566	1,613	1,577	1,613	1,624	1,673	2,594	2,672	2,752	2,835	2,920	3,007	$2,192.82	$2,509.56	$3,891.00	$4,007.73	$4,127.96	$4,251.80	$4,379.35
UK DG	R	77	0	0	105	0	108	111		0	0	0	0	0	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
USA Ultimate (former UPA)	R	22.741	24.633	25.372	27.396	25.372	28.218	29.064	31.230	32.167	33.132	34.126	35.150	36.204	$4.320.00	$4.800.00	$4.800.00	$4.800.00	$4.800.00	$4.800.00	$4.800.00
US Guts Player's Assn	R								160	165					$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Venezuela	R	204	198	204	198	204	204	210	198	204	210	216	223	230	$300.00	$315.09	$300.00	$305.91	$315.09	$324.54	$334.28
Subtotal		36,856	39,254	43,626	47,650	43,626	49,080	50,552	83,128	81,381	82,044	84,505			$26,022.16	$29,304.25	$35,476.50	$36,295.13	$36,300.80	$37,002.83	$37,725.91
Argentina	P				20		21	21	20	22	23	23	24	25	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Belarus									175	180	186	191	197	203			$300.00	$300.00	$300.00	$300.00	$300.00
Botswana	P						0	0		0											
BULA	P				14		14	15		15	16	16	17	17	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Bulgaria	P						0	0		0											
Chile					80		82	85		87	90	93	96	98	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
China									350	361	371	382	394	406			$525.00	$540.75	$556.97	$573.68	$590.89
Congo	P						0	0		0											
Congo DG	P						0	0		0											
Costa Rica	P				40		41	42	80	44	45	46	48	49	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Croatia																					
Egypt					20		21	21		22	23	23	24	25	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Estonia	P				35		36	37	35	38	39	41	42	43	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Ethiopian	P						0	0		0											
Ghana	P						0	0		0											
Goaltimate	P						0	0		0											
Hungary	P				138		142	146		151	155	160	165	170	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Iceland	P						0	0	152												
Indonesia	P				40		41	42		44	45	46	48	49	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Israel	P				503		518	534	180	550	566	583	601	619	$699.42	$800.45	$300.00	$824.46	$849.20	$874.67	$900.91
Kenya	P						0	0		0											
Latvia	P				63		65	67		69	71	73	75	77	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Lithuania	P				150		155	159	120	164	169	174	179	184	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Luxembourg	P								16	16	17	17	18	19			$300.00	$300.00	$300.00	$300.00	$300.00
Macau	P						0	0		0											
Madagascar	P						0	0		0											
Malaysia	P						0	0		0											
Morocco	P						0	0		0											
Poland	P								80	82	85	87	90	93			$300.00	$300.00	$300.00	$300.00	$300.00
Portugal	P				90		93	95		98	101	104	107	111	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Singapore	P						0	0		0											
Slovenia	P								57	59	60	62	64	66			$300.00	$300.00	$300.00	$300.00	$300.00
Tanzania	P						0	0		0											
Ukraine									73	75	77	80	82	85			$300.00	$300.00	$300.00	$300.00	$300.00
Vietnam					40		41	42		44	45	46	48	49	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Subtotal		0	0		1,233	0	1,270	1,308	1,338	2,121	2,184	2,250	2,318	2,387	$3,699.42	$3,800.45	$4,425.00	$4,965.21	$5,006.17	$5,048.35	$5,091.80
Total		36,856	39,254	43,626	48,883	43,626	50,349	51,860	84,466	83,502	84,228	86,755	2,318	2,387	$29,721.58	$33,104.70	$39,901.50	$41,260.34	$41,306.97	$42,051.18	$42,817.72